

CERTIFICATE

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of
Atchison County Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	56,900	26,958	2.232
Debt Service	10-113			
Totals	xxxxxxxxxx	56,900	26,958	2.232
Budget Summary	7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				18076301
				Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Michael D. Peroo, CPA

Address:
426 Cherokee St
Leavenworth KS 66048
Email:
mike@peroocpa.com

Attest: 10/26, 2015

Pauline M. Rao
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 25,986
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 25,986

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 86,646	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 169,199	
5b. Personal property 2014	- 0	
5c. Increase in personal property (5a minus 5b)	+ 169,199	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	19,226	
7. Total valuation adjustment (sum of 4, 5c, 6)	275,071	
8. Total estimated valuation July, 1, 2015	12,070,000	
9. Total valuation less valuation adjustment (8 minus 7)	11,794,929	
10. Factor for increase (7 divided by 9)	0.02332	
11. Amount of increase (10 times 3)		+ \$ 606
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 26,592
13. Debt service levy in this 2016 budget		0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		26,592
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16. Consumer Price Index adjustment (3 times 15)		\$ 416
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 27,008

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	25,986	3,935	37	574	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	25,986	3,935	37	574	0	0

County Treas Motor Vehicle Estimate

3,935

County Treas Recreational Vehicle Estimate

37

County Treas 16/20M Vehicle Estimate

574

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.15142

RV Factor 0.00142

16/20M Factor 0.02209

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Atchison County Fire District #4
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Bank loan	7/23/2014	1.50	12,000	3,000	semi-annual	semi-annual	20	3,000	0	0
Total Other				3,000			20	3,000	0	0
Total				3,000			20	3,000	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Atchison County Fire District #4
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Atchison County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	46,644	2.370	30,224	2.271	56,900	26,958	2.233
Debt Service							
Totals	46,644	2.370	30,224	2.271	56,900	26,958	2.233
Less: Transfers	0		0		0		
Net Expenditures	46,644		30,224		56,900		
Total Tax Levied	25,688		25,986		xxxxxxxxxxxxxxxx		
Assessed Valuation	10,843,053		11,441,834		12,070,000		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	3,000
Lease Pur. Princ.	0	0	0
Total	0	0	3,000

*Tax rates are expressed in mills.

0
0

RESOLUTION NO. 2015-1

A resolution expressing the property taxation policy of the Fire District #4, Atchison County with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Fire District #4 exceeding the amount levied to finance the 2015 budget of the Fire District #4, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District #4 provides essential services to protect the citizens of the Fire District #4 and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District #4 that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 14 day of Aug, 2015 by the Fire District #4, Atchison County, Kansas.

Fire District #4

Charles P. Christie Treasurer

